Health Finance and Infrastructure

- Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians.
- Assure adequate public health funding to control infectious diseases, reduce premature morbidity and mortality due to chronic diseases, and improve the health status of residents and visitors.
- Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida.
- Promote an efficient and effective public health system through performance management and collaboration among system partners.
Strategic Issue Area:

*Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians*

**HP2020 Goal:** Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

**SHIP Strategy:** HI1.1 Connect providers and electronic health record systems in a network that consists of a State-Level Health Information Exchange, Direct Secured Messaging and local health information exchanges and gateways.

**SHIP Objective:** HI1.1.1 By Jan. 1, 2013, no less than 1,500 health care providers will be registered to exchange data by using direct secured messaging.

**Local Strategy:** FDOH MD Information Technology will ensure electronic health record systems and data transmission are available.

**Local Objective:** By Jan. 1, 2015, no less than 1,500 Miami-Dade health care providers will be registered to exchange data by using direct secured messaging.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians

HP2020 Goal: Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

SHIP Strategy: HI1.1 Connect providers and electronic health record systems in a network that consists of a State-Level Health Information Exchange, Direct Secured Messaging and local health information exchanges and gateways.

SHIP Objective: HI1.1.2 By Dec. 31, 2012, at least 50% of the participants active in direct secured messaging will have sent a transaction at least one time in the last month.

Local Strategy: FDOH MD Information Technology will ensure EHR systems and data transmission are available.

Local Objective: By Dec. 31, 2014, at least 40% of the participants active in FDOH-Miami-Dade Information Technology direct secured messaging will have sent a transaction at least one time in the last month.

Baseline: Baseline data pending.

Priority Area Key

Collaborative Agencies:

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians

HP2020 Goal: Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

SHIP Strategy: HI1.1 Connect providers and electronic health record systems in a network that consists of a State-Level Health Information Exchange, Direct Secured Messaging and local health information exchanges and gateways.

SHIP Objective: HI1.1.3 By Jan. 1, 2013, no less than 10 organizations will be data sharing and no less than eight organizations will be actively sharing data daily through the Florida Health Information Exchange.

Local Strategy: A process will be developed between Miami-Dade organizations to ensure collaboration in electronic data sharing.

Local Objective: By Jan. 1, 2015, no less than 8 Miami-Dade organizations will be data sharing and no less than 6 organizations will be actively sharing data daily through the Florida Health Information Exchange.

Baseline: Baseline data pending.

Priority Area Key

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

Collaborative Agencies:

Miami-Dade Health Action Network,
Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians

**HP2020 Goal:** Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

**SHIP Strategy:** HI1.2 Promote provider adoption of certified electronic health record software.

**SHIP Objective:** HI1.2.3 By Jan. 1, 2013, 25% of DOH prescriptions will be transmitted electronically.

**Local Strategy:** FDOH MD Information Technology will follow State guidance and implementation to ensure a smooth transition to EHR.

**Local Objective:** By Jan. 1, 2015, 25% of FDOH MD prescriptions will be transmitted electronically.

**Baseline:** Baseline data pending.
Strategic Issue Area:

Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians

HP2020 Goal: Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

SHIP Strategy: HI1.2 Promote provider adoption of certified electronic health record software.

SHIP Objective: HI1.2.5 By Dec. 31, 2012, DOH will launch a certified electronic health record for county health departments.

Local Strategy: FDOH MD Information Technology department will develop a process to make use of electronic health records for Miami-Dade.

Local Objective: By Dec. 31, 2014, FDOH MD will launch a certified electronic health record for our county health department data transmission.

Baseline: Baseline data pending.
**Strategic Issue Area:**

Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians

**HP2020 Goal:**
Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

**SHIP Strategy:**
HI1.2 Promote provider adoption of certified electronic health record software.

**SHIP Objective:**
HI1.2.6 By Dec. 31, 2013, county health department clinical providers in all 67 counties will be using DOH certified electronic health records in accordance with criteria established by the Federal Office of National Coordination.

**Local Strategy:**
Develop a plan to have all clinical providers throughout Miami-Dade using electronic health records.

**Local Objective:**
By Dec. 31, 2014, FDOH MD clinical providers will be using DOH certified electronic health records in accordance with criteria established by the Federal Office of National Coordination.

**Baseline:**
Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians

HP2020 Goal: Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

SHIP Strategy: HI1.3 Use public health information technology and systems to efficiently track reportable diseases and conditions of public health significance, and to support public health disease prevention programs and epidemiological activities.

SHIP Objective: HI1.3.1 By Dec. 31, 2013, increase the number of laboratories electronically submitting reportable laboratory results to DOH (as required by FAC 64D-3) from 45 to 75.

Local Strategy: Increase communication with local laboratories to make them aware of the ability to electronically submit reportable laboratory results.

Local Objective: By Dec. 31, 2014, FDOH MD will increase the number of laboratories electronically submitting reportable laboratory results.

Baseline: Baseline data pending.

Priority Area Key

Collaborative Agencies:

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians

HP2020 Goal: Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

SHIP Strategy: HI1.3 Use public health information technology and systems to efficiently track reportable diseases and conditions of public health significance, and to support public health disease prevention programs and epidemiological activities.

SHIP Objective: HI1.3.2 By Jan. 1, 2013, increase the percentage of reportable disease case reports where the department received electronically submitted laboratory reports to 65%.

Local Strategy: Create new partnerships with local laboratories and providers to receive reportable disease laboratory results electronically and ensure laboratories and providers know how to electronically submit laboratory results.

Local Objective: By Jan. 1, 2015, increase the percentage of reportable disease case reports where the FDOH- MD received electronically, submitted laboratory reports to 50%.

Baseline: Baseline data pending.

Priority Area Key

Collaborative Agencies:

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians

HP2020 Goal: Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

SHIP Strategy: HI1.3 Use public health information technology and systems to efficiently track reportable diseases and conditions of public health significance, and to support public health disease prevention programs and epidemiological activities.

SHIP Objective: HI1.3.3 By Dec. 31, 2013, increase the number of hospitals and urgent care centers submitting electronic information used for syndromic surveillance to DOH from 170 to 185.

Local Strategy: Ensure the efficient operation of necessary systems and data transmission through a plan that maintains the local syndromic surveillance system including Miami-Dade’s ESSENCE.

Local Objective: By Dec. 31, 2014, increase the number of hospitals and urgent care centers submitting electronic information used for syndromic surveillance to FDOH-MD

Baseline: Baseline data pending.

Priority Area Key

Collaborative Agencies:

Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

*Use health information technology to improve the efficiency, effectiveness and quality of patient care coordination, patient safety and health care outcomes for all Floridians*

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**HP2020 Goal:** Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

**SHIP Strategy:** HI1.3 Use public health information technology and systems to efficiently track reportable diseases and conditions of public health significance, and to support public health disease prevention programs and epidemiological activities.

**SHIP Objective:** HI1.3.4 By Jan. 1, 2015, DOH will be using the statewide health information exchange to support public health case reporting and epidemiological case follow-up.

**Local Strategy:** Develop a local plan to implement public health information electronic exchange.

**Local Objective:** By Jan. 1, 2015, FDOH MD will be using the statewide health information exchange to support public health disease case reporting and epidemiological tracking and follow-up.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

- Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

Assure adequate public health funding to control infectious diseases, reduce premature morbidity and mortality due to chronic diseases, and improve the health status of residents and visitors

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**HP2020 Goal:** Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

**SHIP Strategy:** HI2.2 Update public health program office Legislative Budget Request funding methodologies in preparation for budget requests to replace reimbursement for public health services previously embedded in Medicaid Cost Based Reimbursement.

**SHIP Objective:** HI2.2.1 By Sept. 30, 2012, DOH programs for high priority service areas will complete sample budget requests in the standard legislative budget format. These programs include infectious disease control and epidemiology services; family health services.

**Local Strategy:** FDOH MD programs will develop a method to complete sample budget requests in the standard legislative budget format.

**Local Objective:** By Sept. 30, 2014, FDOH MD programs for high priority service areas will complete sample budget requests in the standard legislative budget format.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

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**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

Assure adequate public health funding to control infectious diseases, reduce premature morbidity and mortality due to chronic diseases, and improve the health status of residents and visitors

**HP2020 Goal:** Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

**SHIP Strategy:** HI2.3 Routinely review and update fee policies and fee schedules.

**SHIP Objective:** HI2.3.1 By Sept. 30, 2012, DOH Central Office will implement the rule revision recommendations from the CHD Fee Workgroup to allow the enhanced ability to assess and collect fees from clinical patients who have the ability to pay.

**Local Strategy:** FDOH MD will follow the Central Office rule revision recommendations from the fee system.

**Local Objective:** By Sept. 30, 2014, will follow the Central Office rule revision recommendations from the fee system to allow the enhanced ability to assess and collect fees from clinical patients who have the ability to pay.

**Baseline:** Baseline data pending.

**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

- Florida Department of Health in Miami-Dade
Strategic Issue Area:

Assure adequate public health funding to control infectious diseases, reduce premature morbidity and mortality due to chronic diseases, and improve the health status of residents and visitors.

HP2020 Goal: Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

SHIP Strategy: HI2.3 Routinely review and update fee policies and fee schedules.

SHIP Objective: HI2.3.2 By Dec. 1, 2012, all CHDs will have documented a fee analysis or fee adjustment process to better align fees with actual cost.

Local Strategy: Develop a plan that follows the Central Office rule revision recommendations from implementing a fee system locally.

Local Objective: By Sept. 30, 2014, FDOH MD will have documented a fee analysis or fee adjustment process to better align fees with actual cost.

Baseline: Baseline data pending.

Priority Area Key

Collaborative Agencies:

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Assure adequate public health funding to control infectious diseases, reduce premature morbidity and mortality due to chronic diseases, and improve the health status of residents and visitors

HP2020 Goal: Use health communication strategies and health information technology (IT) to improve population health outcomes and health care quality, and to achieve health equity.

SHIP Strategy: HI2.3 Routinely review and update fee policies and fee schedules.

SHIP Objective: HI2.3.3 By Sept. 30, 2012, all non-clinical DOH program offices will have documented a fee analysis or fee adjustment process to better align fees with actual cost.

Local Strategy: Follow the Central Office rule revision recommendations for the fee system to implement a fee process locally.

Local Objective: By Sept. 30, 2014, FDOH MD non-clinical program offices will have documented a fee analysis or fee adjustment process to better align fees with actual cost.

Baseline: Baseline data pending.
Strategic Issue Area:

Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida

HP2020 Goal: ECBP-11 (Developmental) Increase the proportion of local health departments that have established culturally appropriate and linguistically competent community health promotion and disease prevention programs.

SHIP Strategy: HI3.1 Facilitate collaboration between state agencies and universities to provide trainings and other resources that support and develop existing public health employees, particularly in the area of core competencies for public health professionals.

SHIP Objective: HI3.1.1 By July 30, 2013, DOH and the Florida Public Health Training Centers will produce the next workforce development needs assessment for public health professionals.

Local Strategy: Follow the next workforce development needs assessment for public health professionals and provide input as needed locally.

Local Objective: By July 30, 2014, FDOH MD and the Florida Public Health Training Centers will produce the next workforce development needs assessment for public health professionals.

Baseline: Baseline data pending.
**Strategic Issue Area:**

Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida

**HP2020 Goal:** ECBP-19 Increase the proportion of academic institutions with health professions education programs whose prevention curricula include interprofessional educational experiences

**SHIP Strategy:** HI3.1 Facilitate collaboration between state agencies and universities to provide trainings and other resources that support and develop existing public health employees, particularly in the area of core competencies for public health professionals.

**SHIP Objective:** HI3.1.2 By Dec. 1, 2013, DOH and Florida Public Health Training Centers will produce a plan to collaboratively address identified training gaps, using data from the needs assessment.

**Local Strategy:** Follow the plan produced by DOH and implement it locally.

**Local Objective:** By Dec. 1, 2014, FDOH MD and Florida Public Health Training Centers will produce a plan to collaboratively address identified training gaps, using data from the needs assessment.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

**Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida**

**HP2020 Goal:** PHI-4 Increase the proportion of 4-year colleges and universities that offer public health or related majors and/or minors.

**SHIP Strategy:** HI3.2 Ensure that students graduating from colleges of public health have mastered the core competencies for public health professionals and have applied them through an internship.

**SHIP Objective:** HI3.2.1 By July 30, 2013, DOH and the Florida Colleges of Public Health will establish baseline data on the percentage of public health masters and doctoral students who are certified in public health (CPH) and create a new objective for improvement, if applicable.

**Local Strategy:** Develop a plan to identify MPH graduates and work with institutes to facilitate staff CPH obtainment.

**Local Objective:** By July 30, 2014, FDOH MD will establish baseline data on the percentage of public health masters and doctoral students who are certified in public health (CPH) and create a new objective for improvement, if applicable.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida

HP2020 Goal: HI-3 Increase the proportion of Council on Education for Public Health (CEPH) accredited schools of public health, CEPH accredited academic programs, and schools of nursing (with a public health or community health component) that integrate core competencies.

SHIP Strategy: HI3.2 Ensure that students graduating from colleges of public health have mastered the core competencies for public health professionals and have applied them through an internship.

SHIP Objective: HI3.2.2 By Dec. 30, 2012, DOH and the Florida Colleges of Public Health will develop a plan to increase opportunities for graduate students to develop practical application skills through structured internships and other strategies that increase mastery of core competencies.

Local Strategy: Develop a plan to implement the state plan locally and follow all state directives.

Local Objective: By Dec. 30, 2014, FDOH MD will develop a plan to increase opportunities for graduate students to develop practical application skills through structured internships and other strategies.

Baseline: Baseline data pending.
**Strategic Issue Area:**

Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services.

**SHIP Strategy:** HI3.3 Increase understanding of public health among the population of Florida in order to promote an interest in public health careers.

**SHIP Objective:** HI3.3.1 By Jan. 31, 2013, DOH Office of Workforce Development, the Florida Public Health Institute and the public health training centers will develop a marketing plan to increase visibility and understanding of the field of public health.

**Local Strategy:** Develop a plan to implement the state plan locally and follow all state directives.

**Local Objective:** By Jan. 31, 2014, FDOH MD will develop a marketing plan to increase visibility and understanding of the field of public health.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida

HP2020 Goal: HI-1 Increase the proportion of Federal, Tribal, State, and local public health agencies that incorporate Core Competencies for Public Health Professionals into job descriptions and performance evaluations.

SHIP Strategy: HI3.4 Promote the development of workforce development plans for public health system partners who address current and future training and resource needs.

SHIP Objective: HI3.4.1 By July 1, 2012, DOH will have an approved workforce development plan that is shared throughout the Department and with public health system partners.

HI3.4.2 By July 1, 2013, DOH will achieve a minimum of two objectives in each of the goal areas

Local Strategy: Develop a plan to implement the state plan locally and follow all state directives ensuring alignment and execution of deliverables as determined in the workforce development plan.

Local Objective: By July 1, 2014, FDOH MD will have an approved workforce development plan that is implemented throughout the department and shared with public health system partners. A minimum of two objectives in each of the goal areas will be reached.

Baseline: Baseline data pending.

Priority Area Key

Collaborative Agencies:

Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** HI3.4 Promote the development of workforce development plans for public health system partners who address current and future training and resource needs.

**SHIP Objective:** HI3.4.3 By Feb. 1, 2013, DOH will establish an employee mentoring and succession planning programs to encourage professional advancement.

**Local Strategy:** FDOH MD will follow state directives.

**Local Objective:** By Feb. 1, 2014, FDOH MD will establish an employee mentoring and succession planning programs to encourage professional advancement.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Attract, recruit and retain a prepared, diverse and sustainable public health workforce in all geographic areas of Florida

HP2020 Goal: To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

SHIP Strategy: HI3.4 Promote the development of workforce development plans for public health system partners who address current and future training and resource needs.

SHIP Objective: HI3.4.4 By July 1, 2014, the percentage of employees who have had an Employee Development Plan completed during their performance appraisal will increase from 19.5% to 30%.

Local Strategy: Develop a plan to ensure compliance with the State Human Resources directives by increasing the percentage of employees who have had an Employee Development Plan completed during their performance appraisal.

Local Objective: By July 1, 2014, the percentage of employees who have had an Employee Development Plan completed during their performance appraisal will increase.

Baseline: Baseline data pending.

Priority Area Key

Collaborative Agencies:

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Promote an efficient and effective public health system through performance management and collaboration among system partners

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** HI4.1 Implement and link health improvement planning at state and local levels.

**SHIP Objective:**

HI4.1.1 By Dec. 31, 2013, 100% of counties will have produced a current (within the past 3–5 years) Community Health Improvement Plan.

HI4.1.2 By Dec. 31, 2015, 100% of Community Health Improvement Plan will be aligned with the goals and strategies in the Florida State Health Improvement Plan

**Local Strategy:** Develop and publish a Community Health Improvement Plan for 2014-2018 which will be in alignment with the Florida State Health Improvement Plan.

**Local Objective:** By Dec. 31, 2014, 100% of community health improvement plans will be aligned with the goals and strategies in the Florida State Health Improvement Plan

**Baseline:** Baseline data pending.

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Priority Area Key

Collaborative Agencies:

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Promote an efficient and effective public health system through performance management and collaboration among system partners

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** HI4.2 Coordinate with public health system partners to monitor the State Health Improvement Plan.

**SHIP Objective:** HI4.2.1 By Jan. 31, 2013, State Health Improvement Plan partners will convene to discuss progress of plan implementation.

**Local Strategy:** Gather suggestions from community partners who were involved in the MAPP assessment process in order to receive key stakeholder input for the Community Health Improvement Plan implementation.

**Local Objective:** By Jan. 31, 2015, Community Health Improvement Plan partners will convene to discuss progress of plan implementation.

**Baseline:** Baseline data pending.

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### Priority Area Key

- **Access to Care**
- **Mental Health & Mental Disorders**
- **Chronic Disease Prevention**
- **Key Health Disparity**
- **HIV, STD & Infectious Diseases**

### Collaborative Agencies:

Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

Promote an efficient and effective public health system through performance management and collaboration among system partners

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**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** H4.3 Collect, track and use performance data to inform business decisions and support continuous improvement.

**SHIP Objective:** H4.3.1 By Dec. 31, 2015, the state public health system assessment (using the National Public Health Performance Standards tool) will show results indicating moderate to significant activity in mobilizing partnerships.

**Local Strategy:** Develop a process to collect performance data relative to significant activity in mobilizing partnerships.

**Local Objective:** By Dec. 31, 2015, FDOH MD public health system assessment will show results indicating moderate to significant activity in mobilizing partnerships.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Promote an efficient and effective public health system through performance management and collaboration among system partners

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** HI4.3 Collect, track and use performance data to inform business decisions and support continuous improvement.

**SHIP Objective:** HI4.3.2 By Dec. 31, 2015, the state public health system assessment (using the National Public Health Performance Standards tool) will show results indicating moderate to significant activity related to assessment and assurance that programs to educate, empower and inform are effective.

**Local Strategy:** Work with and support partner organizations during the state public health system assessment and provide input and analysis when requested.

**Local Objective:** By Dec. 31, 2015 FDOH MD public health system assessment will show results indicating moderate to significant activity.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- **Access to Care**
- **Mental Health & Mental Disorders**
- **Chronic Disease Prevention**
- **Key Health Disparity**
- **HIV, STD & Infectious Diseases**

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

Promote an efficient and effective public health system through performance management and collaboration among system partners

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** HI4.3 Collect, track and use performance data to inform business decisions and support continuous improvement.

**SHIP Objective:** HI4.3.3 By Feb. 2015, at least 67% of CHDs will have produced current (in the past four years) prerequisite documents (e.g., Health Status Assessment, Health Improvement Plan and Strategic Plan) for accreditation.

**Local Strategy:** Develop a plan that follows the process for accreditation by working towards a Community Health Improvement Plan.

**Local Objective:** By Dec. 2014, the FDOH MD will have produced all necessary and current prerequisite documents to achieve accreditation.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- Access to Care
- Mental Health & Mental Disorders
- Chronic Disease Prevention
- Key Health Disparity
- HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Promote an efficient and effective public health system through performance management and collaboration among system partners

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** HI4.3 Collect, track and use performance data to inform business decisions and support continuous improvement.

**SHIP Objective:** HI4.3.4 By Jan. 31, 2015, 31 CHDs will be accredited by the Public Health Accreditation Board.

**Local Strategy:** Develop a plan that follows the Public Health Accreditation Board centralized state model for accreditation.

**Local Objective:** By Jan. 31, 2015, FDOH MD will be accredited by the Public Health Accreditation Board.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- **Access to Care**
- **Mental Health & Mental Disorders**
- **Chronic Disease Prevention**
- **Key Health Disparity**
- **HIV, STD & Infectious Diseases**

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
**Strategic Issue Area:**

*Promote an efficient and effective public health system through performance management and collaboration among system partners*

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** HI4.3 Collect, track and use performance data to inform business decisions and support continuous improvement.

**SHIP Objective:** HI4.3.7 By July 1, 2013, every CHD will have sent at least one team to DOH Practice Management Institute training to achieve a higher level of clinical and operational efficiency.

**Local Strategy:** Develop a system to choose FDOH MD team members to train in higher clinical and operational efficiency.

**Local Objective:** By July 1, 2014, FDOH MD will have sent at least one group of team members to DOH Practice Management Institute training to achieve a higher level of clinical and operational efficiency.

**Baseline:** Baseline data pending.

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**Priority Area Key**

- [Access to Care](#)
- [Mental Health & Mental Disorders](#)
- [Chronic Disease Prevention](#)
- [Key Health Disparity](#)
- [HIV, STD & Infectious Diseases](#)

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Promote an efficient and effective public health system through performance management and collaboration among system partners

**HP2020 Goal:** To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

**SHIP Strategy:** HI4.3 Collect, track and use performance data to inform business decisions and support continuous improvement.

**SHIP Objective:** HI4.3.8 By Dec. 31, 2015, 100% of CHD strategic plans will align with community health improvement plans.

**Local Strategy:** Develop and publish a Strategic Plan Alignment document to the State Health Office.

**Local Objective:** By Dec. 31, 2014, 100% of FDOH MD’s strategic plans will align with community health improvement plans.

**Baseline:** Baseline data pending.

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**Priority Area Key**

Access to Care  Mental Health & Mental Disorders  Chronic Disease Prevention  Key Health Disparity  HIV, STD & Infectious Diseases

**Collaborative Agencies:**

Florida Department of Health in Miami-Dade
Strategic Issue Area:

Promote an efficient and effective public health system through performance management and collaboration among system partners

HP2020 Goal: To ensure that Federal, State, Tribal, and local health agencies have the necessary infrastructure to effectively provide essential public health services

SHIP Strategy: HI4.3 Collect, track and use performance data to inform business decisions and support continuous improvement.

SHIP Objective: HI4.3.9 By Dec. 31, 2013, DOH’s performance management data system will be operational.

Local Strategy: Develop, implement and support a performance management data system locally.

Local Objective: By Dec. 31, 2014 The FDOH MD’s performance management data system will be operational.

Baseline: Baseline data pending.

Priority Area Key

Access to Care
Mental Health & Mental Disorders
Chronic Disease Prevention
Key Health Disparity
HIV, STD & Infectious Diseases

Collaborative Agencies:
 Florida Department of Health in Miami-Dade